

SYSTEM PRESERVATION MINOR PROJECTS PROGRAM

MARYLAND TRANSIT ADMINISTRATION - LINE 41

ITEM NO.	DESCRIPTION AND IMPROVEMENT TYPE	TOTAL ESTIMATED COST (\$000's)	CONSTRUCTION START
	<u>METRO IMPROVEMENTS -- FY 2003 AND PRIOR</u>		
1	Replace Fire Suppressant Equipment in TC&C Rooms (0238)	234	Complete
2	UPS Battery Replacement (0310)	1,356	Complete
3	Vehicles and Equipment (0821)	289	Complete
4	Platform Replacement & Canopy Extensions (0237)	4,462	Complete
5	Tunnel Structural Repairs (0227, 0529)	1,312	Underway
6	Storm Drain Pump Rehabilitation - Phase II (0501)	2,580	Underway
7	Supervisory Control and Data Acquisition (SCADA) (0457)	660	Underway
8	Electrical and Electronic System Rehab/Improvements (0312, 0474, 0839)	970	Underway
9	Railcar Ongoing Overhaul Program (0091)	598	Underway
10	Railcar Brake Upgrade (0730)	1,101	Underway
11	Mainline & Yard Rehab/Improvements (0368, 0370)	1,380	Underway
12	Locomotive Replacement (1031)	1,420	Underway
13	Track Maintenance D & E (1033)	250	Underway
14	TPSS Switchgear Overhaul (0753)	2,295	Underway
15	Rail Inspection and Installation Program (0194, 0868)	316	Underway
16	Train Control Elements Program (0840)	200	Underway
17	Rail Shop Equipment Overhaul/Replacement (0838)	700	Underway
18	Miscellaneous System Preservation Improvements (0179)	1,065	Underway
19	Station Rehab/Improvements (0328, 0841, 0843)	1,999	Underway
20	Railcar Lift (0281)	3,212	Underway
21	Direct Fixation Fastener Replacement	50	Underway
22	Tunnel Lights and Fire Protection System (0454, 0521)	365	Spring, 2003
23	Bridge & Elevated Structures Rehab. Fund (0239)	125	Spring, 2003
24	Yard Renovation (0520)	1,289	Spring, 2003
25	Third Rail Insulators (1032)	390	Spring, 2003

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MARYLAND TRANSIT ADMINISTRATION - LINE 41 (cont'd)

ITEM NO.	DESCRIPTION AND IMPROVEMENT TYPE	TOTAL ESTIMATED COST (\$000's)	CONSTRUCTION START
	<u>METRO IMPROVEMENTS -- FY 2004</u>		
26	Direct Fixation Rail Fastener Replacement (0455)	798	Summer, 2003
27	Old Court Station Parking Expansion (1009)	2,492	Summer, 2003
28	Tunnel Structural Repairs (0529)	588	Summer, 2003
29	Supervisory Control and Data Acquisition (SCADA) (0457)	1,871	Summer, 2003
30	Bridge & Elevated Structures Rehab. Fund (0239)	925	Summer, 2003
31	Electrical and Electronic System Rehab/Improvements (0839)	1,100	Summer, 2003
32	Train Control Elements Program (0840)	300	Summer, 2003
33	Miscellaneous System Preservation Improvements (0179)	1,500	Fall, 2003
34	Station Rehab/Improvements (0328)	839	Fall, 2003
35	Railcar Ongoing Overhaul Program (0091)	399	Fall, 2003
36	Rail Inspection and Installation Program (0194, 0868)	203	Fall, 2003
37	Tunnel Lights and Fire Protection System	2,000	Fall, 2003
38	Rail Shop Equipment Overhead Replacement	373	Fall, 2003
39	Wabash Space Allocation D & E (1034)	300	Spring, 2004
40	Yard Renovation	8,022	Spring, 2004